

# PORTOLA VALLEY PRESBYTERIAN CHURCH

## Wedding Revenue/Expense Statement

Year-to-Date for the Period Ended 31 Dec 2008

	YTD Actual	YTD Budget	Diff
<b>REVENUE - ALL WEDDINGS</b>			
<b>Next Year - 2009 Weddings</b>			
210-0      Wedding Income - Next Year	-\$17,900		
<b>This Year - 2008 Weddings</b>			
459-WE      Accrued Income - YTD	\$25,975	\$25,975	0
460-WE      Wedding Income - This Year	\$63,883	\$84,365	(20,482)
461-WE      Wedding Donations	\$2,739	\$2,668	71
Total	\$92,597	\$113,008	-\$20,411
<b>REVENUE - 2008 PERFORMED WEDDINGS</b>			
\$1,925      Weddings	11    \$21,175		
\$1,850      Weddings	32    \$59,200		
\$1,775      Weddings			\$0
\$1,700      Weddings	1    \$1,700		
\$1,425      Weddings			\$0
\$1,350      Weddings	3    \$4,050		
\$1,075      Weddings	2    \$2,150		
\$1,000      Weddings	1    1,000		
\$500        Cancellations	0        0		
-\$250       Refunds	0        0		
	50    89275		
<b>EXPENSES - THIS YEAR - 2008</b>			
<b>Fixed Expenses</b>			
780-WE      Wedding Coordinator	\$18,241	\$18,157	(\$84)
782-WE      Wedding Equip & Supplies	\$339	\$500	\$161
783-WE      Wedding Misc.	\$2,098	\$2,821	\$723
785-WE      New Staff Training	\$0	\$200	\$200
789-WE      Weddings - Counseling	\$4,523	\$5,000	\$477
Sub-total	25,201	26,678	\$1,477
<b>Variable Expenses</b>			
784-WE      Runner Expense	\$2,730	\$2,600	(\$130)
786-WE      Hostess Assistant	\$2,715	\$3,000	\$285
787-WE      Weddings - Hostess	\$8,796	\$10,500	\$1,704
788-WE      Weddings - Organist	\$10,432	\$11,400	\$968
790-WE      Weddings - Security Deposit	\$0	\$0	\$0
791-WE      Weddings - Honorarium	\$13,250	\$15,900	\$2,650
792-WE      Weddings - Patrol	\$585	\$975	\$390
793-WE      Weddings - Lead Hostess Fee	\$470	\$600	\$130
794-WE      Weddings - Coordinator	\$2,922	\$3,300	\$378
795-WE      Weddings - Staff Substitute	\$0	\$0	\$0
796-WE      Weddings - Custodian	\$0	\$0	\$0
Sub-total	\$41,900	\$48,275	\$6,375
Total Expense - This Year	\$67,101	\$74,953	\$7,852
<b>Wedding Contribution - This Year</b>	<b>\$22,174</b>		
<b>Contribution per Wedding</b>	<b>\$443</b>		
<b>Weddings Booked</b>	2007	62	
	2008	51	
	2009	24	